

Brattleby Parish Council - Accounting Statements 2019/2020

Explanation of Variances from 2018/19 to 2019/20

<u>Box</u>	<u>2018/19</u>	<u>2019/20</u>	<u>Inc or Dec</u>	<u>%</u>	<u>Explanation Req.</u>
2 precept	1900	2400	500	26%	YES
3 receipts	3071	100	-2971	-97%	YES
4 staff costs	0	0	0	0	NO
5 loan costs	0	0	0	0	NO
6 expenditure	7713	2612	-5101	-66%	YES
9 assets	23201	23201	0	0%	NO
10 borrowings	0	0	0	0%	NO

Box 2 A higher precept for 2019/20 was requested to cover election year costs

Box 3 The only income for 2019/2020 was £100 District Council grant. In 2018/19 there were grants received for the new footpath.

Box 6 Expenditure reduced as there were no footpath payments in 2019/20, Although expenditure was higher than usual due to £980 being spent on urgent work to the chestnut tree in the paddock.